

# 2024 ANNUAL REPORT

## BOARD OF HEALTH

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**HEALTH COMMISSIONER**  
Dr. Julie Chaya

## 2024 FISCAL REPORT

Revenue	
Levy	\$2,708,251
State/Federal Grants	\$2,344,036
Fee/License	\$1,376,501
Contracts	\$430,892
State Rollback/Utility	\$298,920
Other	\$72,710
State Subsidy	\$65,053

**Total Revenue** \$7,296,363

Expenses	
Environmental Health	\$2,428,146
Public Health Nursing	\$2,425,076
Health Education	\$1,384,769
WIC	\$934,990
Vital Stats	\$345,503

**Total Expenses** \$7,518,484

2025 Budget	
Payroll/Fringes	\$4,908,513
Operating	\$2,556,524
Equipment/Building	\$716,642

**Total Expense Budget** \$8,181,679

**NEW MISSION**

To become the healthiest community through equitable prevention, education, and environmental health services.

**NEW VISION**

To advance and improve our community and environment through quality public health.



**COMMUNITY EVENTS**  
attended by RPH

**53**



**PARK IMPROVEMENTS**  
in City, Villages,  
and Townships  
by RPH

**168**



**Total RPH vaccine clinics per CITY, TOWNSHIP & VILLAGE**

**61**



## COMMUNITY HEALTH

Birth Certificates	<b>4,800</b>	Project DAWN Naloxone Program	
Death Certificates	<b>4,824</b>	• People trained	<b>154</b>
Car Seat Inspections	<b>150</b>	• Kits distributed	<b>287</b>
		• Kits distributed to first responders	<b>115</b>

Scan QR code for the 2024-2026 Community Health Improvement Plan (CHIP) or visit [richlandhealth.org](http://richlandhealth.org)



SCAN HERE!

## ENVIRONMENTAL HEALTH

### FOOD PROTECTION & PUBLIC SAFETY

Food Service Inspections	<b>1,522</b>	School Inspections	<b>101</b>
ServSafe® Class Attendees	<b>39</b>	Rabies Investigations	<b>313</b>
Public Pool Inspections	<b>206</b>	Mosquitoes Trapped*	<b>14,214</b>
Body Art Inspections	<b>63</b>	Acres of Mosquito Sprayed	<b>4,477</b>

\*Total mosquitoes trapped represents only the species that are known to spread West Nile virus.

### RESIDENTIAL SERVICES & PLUMBING

Sewage Inspections	<b>108</b>
Plumbing Inspections	<b>1,819</b>
Solid Waste Facility Inspections	<b>15</b>
Private Water Systems	<b>94</b>

## PREVENTATIVE HEALTH

### CLINIC SERVICES

Total Immunizations	<b>1,741</b>	Prenatal Assessments	<b>47</b>
• Flu Immunizations	<b>269</b>	Newborn Assessments	<b>55</b>
• Travel Immunizations	<b>161</b>	Children with Medical Handicaps services	<b>4,001</b>

### DISEASE CONTROL & RESPONSE

Disease Investigations	<b>4,514</b>	CPR/First Aid Classes Held	<b>28</b>
Outbreaks Investigated	<b>34</b>	Participants Trained	<b>187</b>

### WOMEN, INFANT & CHILDREN (WIC PROGRAM)

Total WIC visits	<b>10,772</b>
Total New WIC Participants	<b>2,406</b>
Farmers Market Coupons Distributed	<b>2,370</b>